



New proposal

Information Exchange Forum

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Background

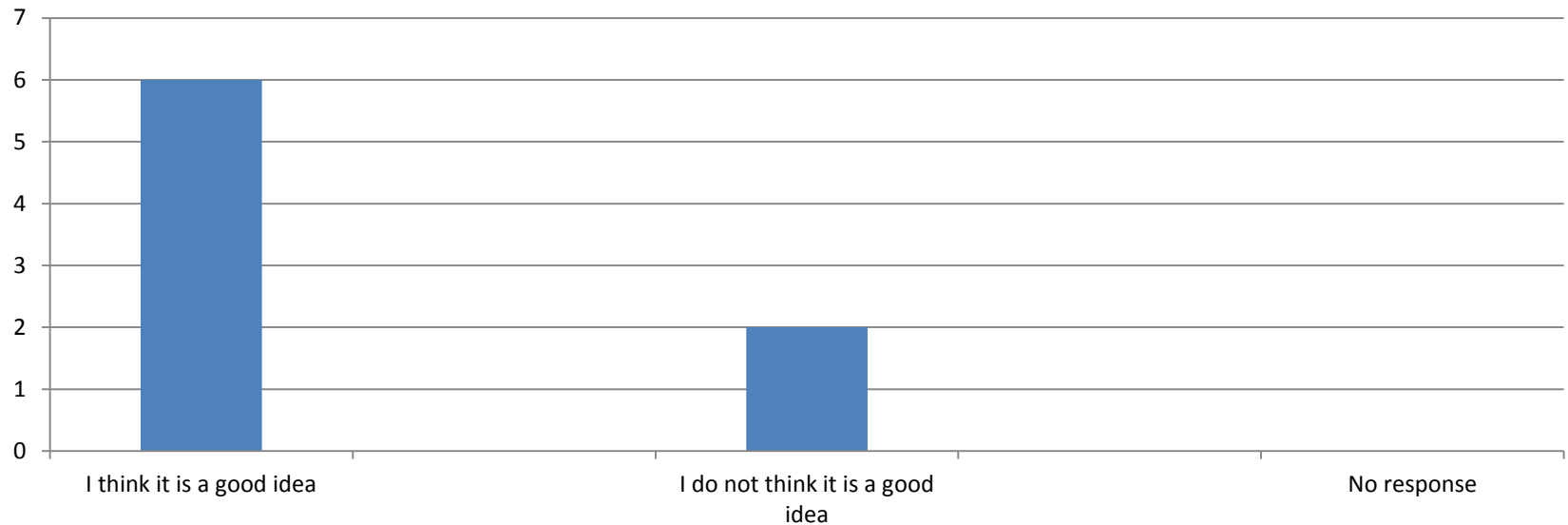
- Initial idea
 - An information exchange forum
 - (relatively) low cost project
 - aim to have high participation level
 - Benefits
 - Sharing ideas and experiences
 - Identify potential areas of common interest / future collaboration
 - Synergies with DSM University

Survey

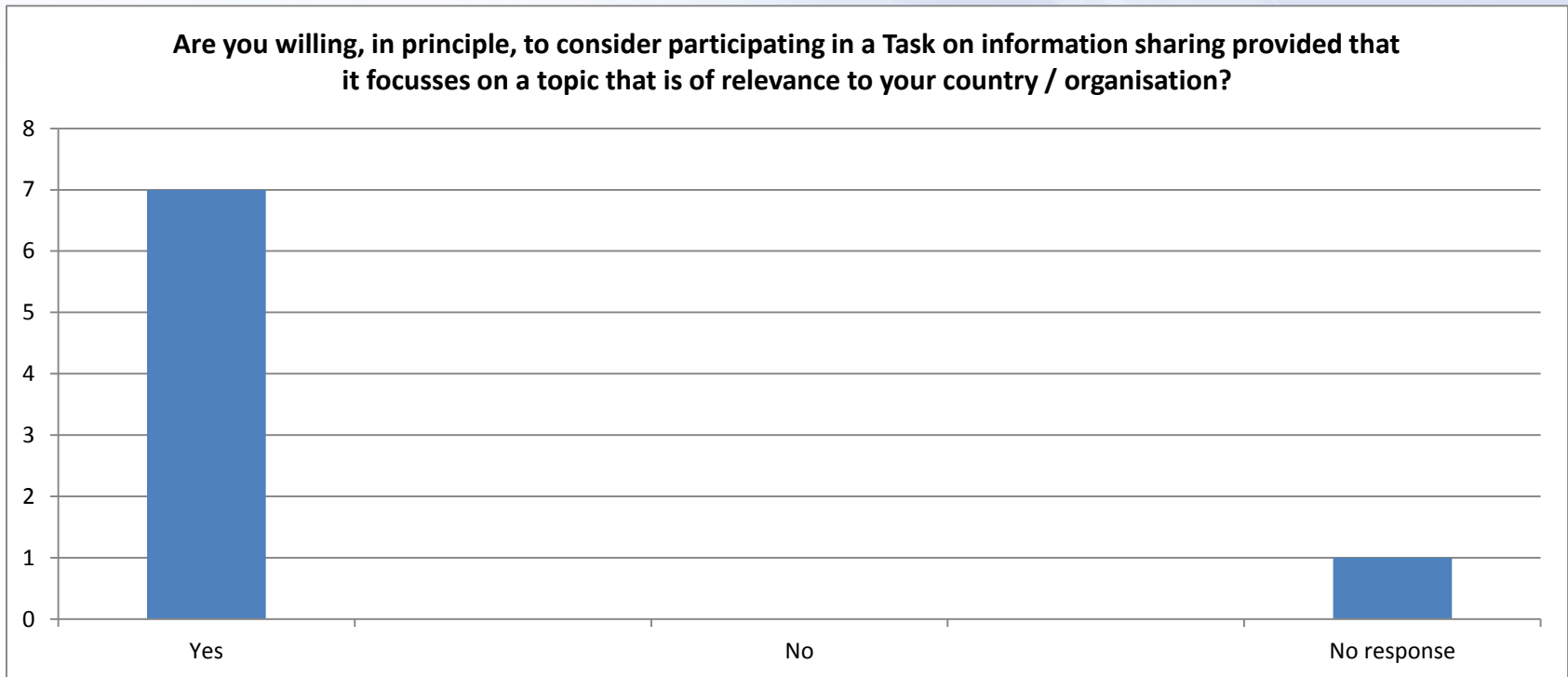
- Small survey conducted using SurveyMonkey
- Five questions
- Sent to 24 people
 - ExCo members (inc. chair, secretary, advisor, alternate), Sponsors and Operating Agents
- Responses from 8 people
 - 6 ExCo members
 - 2 OAs
 - 1 sponsors

Q1. Is it a good idea?

At the 42nd ExCo meeting in Rigi, Switzerland, Linda Hull provided a brief outline of an idea for a new Task for the IEA DSM Implementing Agreement. The new Task would facilitate the gathering, collation and exchange of information between participating c

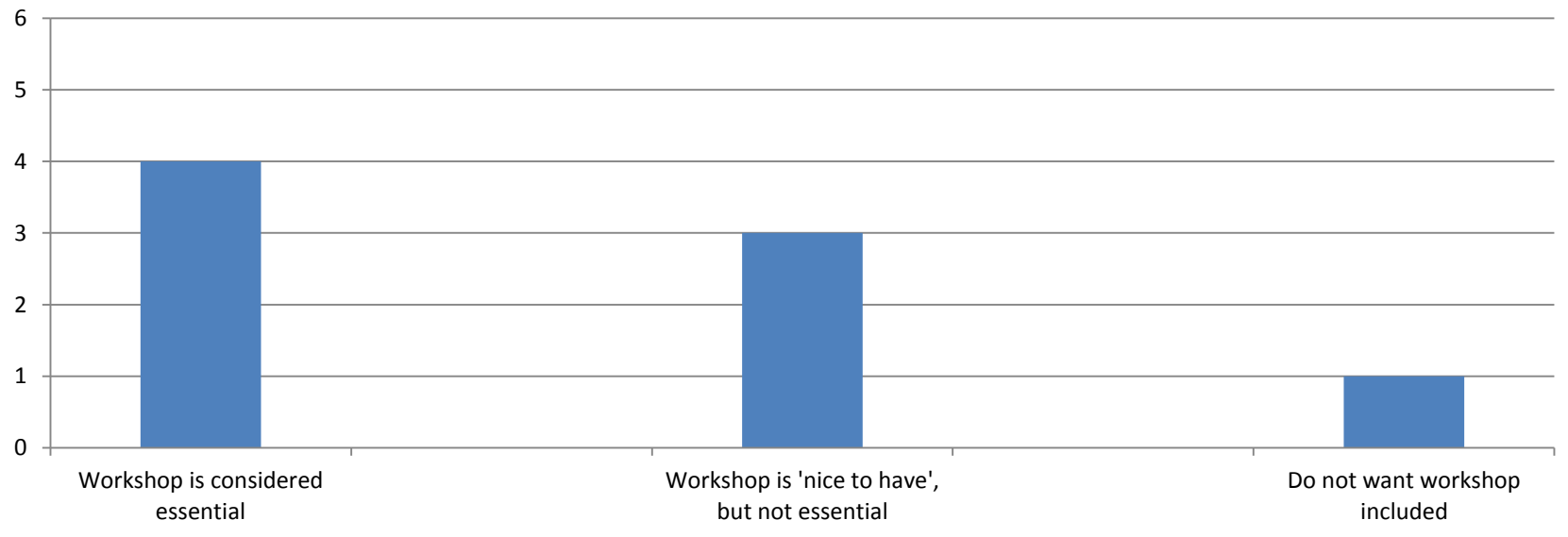


Q2. Willing to consider participation



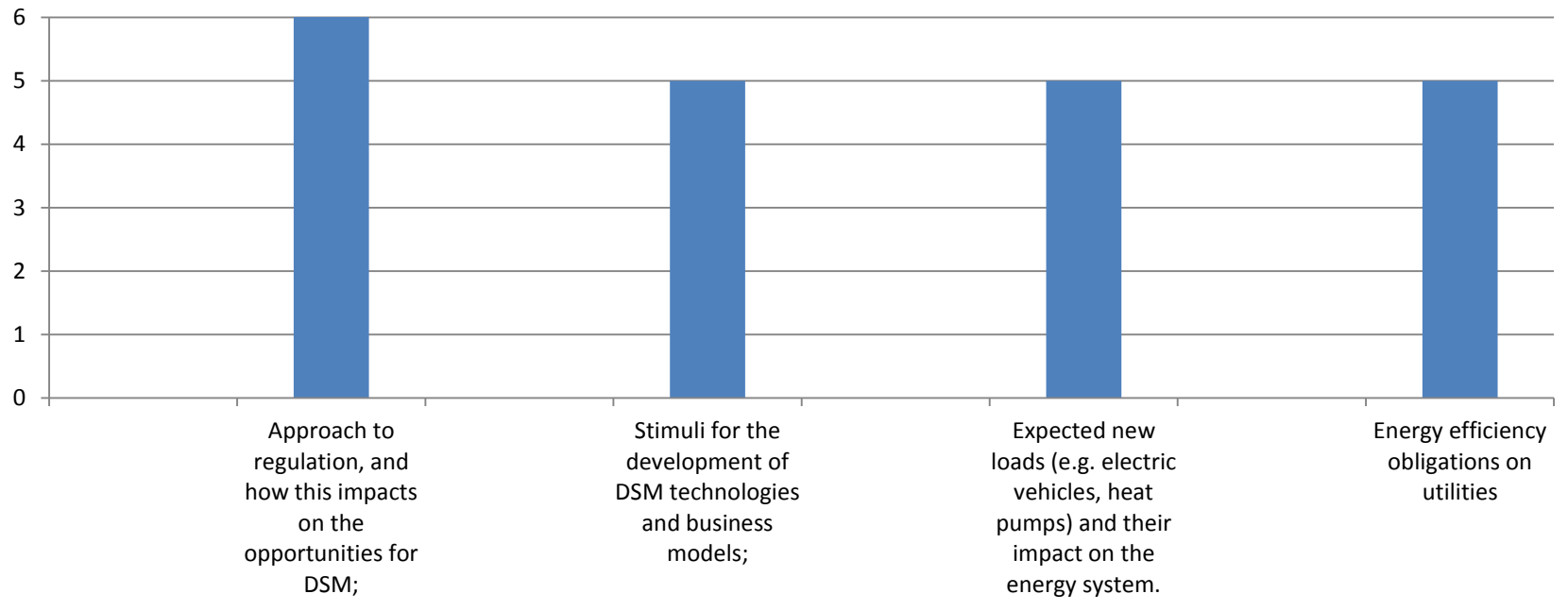
Q3. Is a workshop needed?

The output of the Task will include a report focused on the chosen 'topic'. The report will compare and contrast the status of the participating countries, and identify potential areas for further collaborative research within the IEA DSM Implementing Ag



Q4. Research Topics

Potential topics for the Information Sharing Task are listed below.



Q5. Other comments

1. This is a federal (public authority) perspective. It is not reflecting regional/local and/or academic needs in my country.
2. A mapping of DSM initiatives, positioning of IEADSM and gap analysis could be useful. Also a DSM library of resources (beyond IEADSM), in a proper taxonomy could be of interest.
3. I can't estimate if the expected new loads are within the scope of task 17 or not.

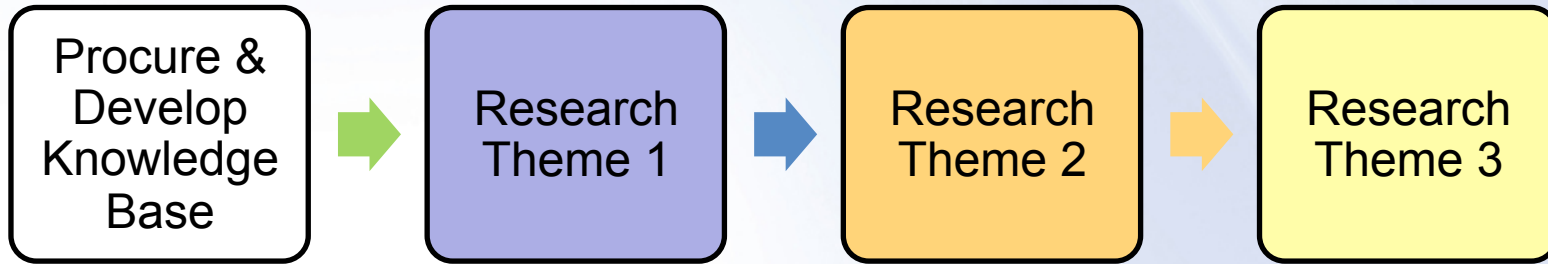
Overview of Project

Year one

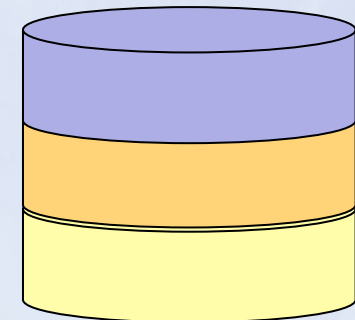
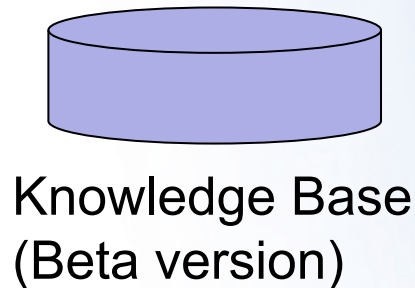
Year two



Activities



Deliverables



Initial budget estimate (OA budget)

Activity		Manpower (£)	T&S (£)	Software (£)	Totals (£)
1	Procurement of Suitable Knowledge-Base Tool & Internet Interface	44,690		40,000*	84,690
2	First theme	24,960			24,960
3	First year reporting & meeting	9,040	2,000		11,040
4	Second theme	23,570			23,570
5	Third theme	21,850			21,850
6	Launch	6,840			6,840
7	Second year reporting	5,210			5,210
	ExCo Reporting	12,680	8,000		20,680
Totals:		148,840	10,000	40,000	198,840

Cost summary (initial estimate)

Total Cost (£)	Number of Participants	Total Cost per Participant	Year 1 (Set-up costs + first theme)	Year 2 (second and third themes)
198,840	10	£19,884	£12,069	£7,815

Final Comments

- Some positive feedback from survey
 - Good idea
- But, concerns about funding is still an issue
- The next steps
 - Is there sufficient interest to continue developing the proposal further?
 - Are there any suggestions as to how to improve the proposal?